

# Exhibit A

## Proposed Pinery Water and Wastewater District Water and Sewer Rates and Other Fees

Effective January 1, 2020

### Residential

Billed Monthly

#### Water

Base Rate	\$29.22	
0 - 5000 gallons	2.58	per 1,000 gal
5000 - 20,000 Gallons	3.74	per 1,000 gal
20,000 - 30,000 Gallons	4.71	per 1,000 gal
30,000 - 50,000 Gallons	6.13	per 1,000 gal
50,000 - 60,000 Gallons	8.36	per 1,000 gal
Over 60,000 Gallons	16.78	per 1,000 gal

#### Sewer

Flat Rate for all users \$42.92

#### Water Project Fee

\$12.50 Fee is used to fund capital projects that are for water supply, storage, pumping and conveyance

#### Advanced Metering Program

\$206 Fee pays for the BEACON end point that attaches to the meter.  
\$0.91 per month subscription charge

### Commercial (Billed Monthly - Based on meter size)

#### Water

Meter Size	Base Rate	+ \$2.58/1,000 gal		+ \$3.74/1,000 gal		+ \$4.71/1,000 gal		+ \$6.13/1,000 gal		+ \$8.36/1,000 gal		Water Project Fee
		Min Gal	Max Gal	Min Gal	Max Gal	Min Gal	Max Gal	Min Gal	Max Gal	Min Gal	Max Gal	
3/4 " (1)	\$29.22	0	5000	3001	20,000	20,001	30,000	30,001	50,000	50,001	none	\$12.50
1" (2)	\$48.26	0	10000	6001	40,000	40,001	60,000	60,001	100,000	100,001	none	\$25.00
1 1/2" (4)	\$68.61	0	20,000	12,001	80,000	80,001	120,000	120,001	200,000	200,001	none	\$50.00
2" (7)	\$97.89	0	35,000	21,001	140,000	140,001	210,000	210,001	350,000	350,001	none	\$87.50
3" (16)	\$185.49	0	80,000	48,001	320,000	320,001	480,000	480,001	800,000	800,001	none	\$200.00

#### Sewer

Flat rate based on meter size

Meter Size	Monthly Charge
3/4 " (1)	\$60.41
1" (2)	\$120.81
1 1/2" (4)	\$241.63
2" (7)	\$422.86
3" (16)	\$966.53

### Out of District Wholesale Wastewater Service (Billed Monthly - Based on actual flow)

\$5.93 / 1000 gallons

#### Large Irrigators

Base Rate \$29.22  
Usage \$4.14/1000 gallons  
Water Project Fee based on meter size  
See commercial table

#### Golf Courses

Base Rate \$29.22  
Usage \$3.74/1000 gallons for usage up to 150 AF per year for each 9 holes.  
For usage greater than 150 AF the rate become \$6.23/1000 gallons  
Note: This rate applies to the Pinery CC. Other courses rates will be adjusted to reflect different delivery costs and locations of meters.  
Water Project Fee \$250.00 per month

#### Ready to Serve "Standby Fee" (Monthly)

Water and Sewer \$18.75  
Water Only \$10.12

#### Bulk Water (monthly)

\$55 Set up Charge \$185.53/month meter rental  
\$8.78/1000 gallons

#### Groundwater Protection Fee (applies in the Groundwater Protection Zone)

Residential \$2.37 per bill

Commercial - Same charge adjusted for meter size

Note: This fee is used for groundwater protection activities.

**Public Records Research** \$30.00 per hour, first hour free  
\$0.25 per page for photo copies

Research requests must be accompanied by a completed document and information request form available at [www.pinerywater.com](http://www.pinerywater.com)

#### Other Fees

Late Payment Fee \$10.00 plus 1% per month on the past due balance  
Transfer Fee \$45.00  
Shutoff Fee \$110.00  
Return Check Fee \$30.00  
Residential Meter Test \$165.00  
Courtesy Turn on/Turn off \$55.00  
Collection Fees: Costs incurred by the District to collect any past due fees and charges, including attorney fees and costs.

**Tap and Connection Fee Schedule 2020**  
**Effective January 1, 2020**

The District recently completed an evaluation of its current tap and connection fees. Following this evaluation, the Board, approved the new schedule listed below. These fees will be effective as of January 1, 2020 for all new residential and commercial services, unless noted below.

**SINGLE FAMILY RESIDENTIAL (per SFE with 3/4" Meter)**

<b>WATER FEE =</b>	\$ 35,273
<b>SEWER FEE =</b>	<u>\$ 7,415</u>
<b>TOTAL FEE =</b>	\$ 42,688

**MULTI FAMILY & COMMERCIAL**

METER SIZE	WATER FEE	SEWER FEE	TOTAL FEE
3/4" ( 1)	\$ 35,273	\$ 7,415	\$ 42,688
1" ( 2)	70,546	14,830	85,376
1 1/2" ( 4)	141,092	29,660	170,752
2" ( 7)	246,911	51,905	298,816
3" ( 16)	564,368	118,640	683,008

Sewer fees are determined based on water meter size.

Additional fees are in place for certain filings, as listed below, and will be added to the above fees.

FILING	WATER	SEWER
Pinery, Filings 1 thru 8A	\$1,012	\$587
Pinery, Filing 8B, 1 <sup>st</sup> Amend	\$587	
Pinery, Filing 8B, 2 <sup>nd</sup> Amend	\$566	
Pinery, Filing 20	\$600	
Misty Pines	\$425	
Pradera	\$800	
Colorado Golf	\$800	

- Septic System Inspection and Permit \$600 for all Filing 28C lots and effective Aug 9, 2006 for all other lots.
- Driveway Variance (applicable in all filings) = \$ 25
- Fees for new developments will be established at the time of construction and will include at least the basic fees listed above.